

HARVARD PUBLIC SCHOOLS

39 Massachusetts Avenue • Harvard, Massachusetts • 01451
978 456 4140
www.psharvard.org

School Committee

FY 2010/11 Operating Budget

Monday March 1st, 2010
Town Hall @ 7.00pm

Agenda

- I. Call to Order (7.00pm)
- II. 2010/11 Budget (7.01pm)
 - SC Priorities
 - Accountability and oversight
 - Athletic User Fees
- III. Future budget meeting dates - To be confirmed. (8.30pm)
- IV. Community Education (Director of Community Education) (8.35pm)
 - Program overview
 - Origins, authorities and reporting structure
 - Revenue data and forecast growth
 - Revenue Opportunities
- V. School Calendar 2010/12 – first review.(9.15pm)
- VI. Adjourn. (9.45pm)